



# 2016 ANNUAL REPORT



Developmental Disabilities Institute (DDI) was founded in 1961 to address the special education needs of children with Autism and other developmental disabilities and provide therapeutic intervention. Today, DDI is a dynamic, non-profit, multi-site agency serving 1,500 children and adults with Autism and related disorders, providing educational, residential, habilitative, transportation, Medicaid service coordination and vocational services.

DDI's educational, residential and vocational offerings are as diverse as the people we serve. Because of this, we have grown to include 5 main campuses in Smithtown, Huntington, Medford, Riverhead and Ronkonkoma, NY, as well as 33 residential and five-day habilitation sites. Through over 50 years of sustained effort, DDI has become widely known in our area. *Today, we are the largest provider of services and programs for children and adults with Autism on Long Island.*

The goal of our agency is to recognize the needs of each individual, while maintaining the highest standards of teaching and training for our children and adults, their families, and our staff. DDI prides itself on being in the forefront of the most effective methods in use today for the treatment of Autism and related disorders.

Our Mission:

***We help children and adults with autism and other developmental disabilities experience personal growth and fulfillment.***

Our Vision:

***To be Long Island's leading provider of innovative services for people with autism and other developmental disabilities.***

Our Core Values:

***Integrity   Dignity                      Compassion                      Teamwork***

DDI employs a dedicated staff of approximately 1,800 working with children from birth through adulthood. For infants and toddlers, our emphasis is on earlier evaluation and diagnosis, and early intervention services. Our pre-school programs focus on the goal of placing children with an ASD in their home school district by age six, with a success rate of 88%. Those children who are unable to attend school in their home districts might be placed in our Children's Day Program, and, if approved by their local school districts, also be placed in our Children's Residential Program. Additional supports are provided by DDI as children move through the transition to adulthood.

By providing vocational training, day habilitation, and supported job placement at over 50 companies, DDI encourages individuals to develop the skills necessary to help them find employment. In turn, this allows them to become truly integrated into their communities. Many of the adults we serve, whether living with their families or in one of DDI's residences, share the pride of being working members of our communities.

**Summary of DDI Programs:**

<b>Program</b>	<b>Description</b>	<b>Number Served</b>
Early Childhood Services (Birth – 5 yrs)	4 locations, plus home-based services	380
Children's Day Program (5-21 yrs.)	2 locations	245
Children's Residential Program (5-21 yrs.)	8 homes	65
Adult Day Program (including vocational programs)	7 service sites + over 50 participating employers	450
Adult Residential Program	33 homes	153
Transportation Services	For people receiving no other services from DDI	100
Service Coordination/ Self Direction	Medicaid Waiver Services	405
Respite Services	Children's and Adult Program families	120



## **DDI Board of Directors**

### **Chairperson**

Kevin Long

### **Vice Chairperson**

Edward Youngling

### **Treasurer**

Philip Veneziano, CPA

### **Secretary**

John Werner, Ph.D

### **Members**

Larry W. Boone, Ph.D

Rocco Cirigliano, CPA

Michael D'Alauro, CPA

Eric Dubrow, MD

James Fogarty, Ed.D

Pamela Frank

Patrick McCormick, Esq.

Linda Namias

Joseph Napolitano

Peter Pierri

Joseph W. Schmidt, Esq.

Russell Snaith

Karen Valerie, CPA

Year ended December 31,

	Unrestricted	Temporarily Restricted	Total	
			2016	2015
<b>Program Revenues:</b>				
Fees for services	\$93,667,038	\$ -	\$93,667,038	\$90,897,280
Government and other grants	1,643,595	-	1,643,595	1,322,400
Clinic revenue	2,802,955	-	2,802,955	4,880,236
Other program revenues	1,698,056	-	1,698,056	1,748,095
Net assets released from restrictions (Note 16)	63,212	(63,212)	-	-
<b>Total Program Revenues</b>	<b>99,874,856</b>	<b>(63,212)</b>	<b>99,811,644</b>	<b>98,848,011</b>
<b>Expenses:</b>				
Program services:				
Education services	32,321,183	-	32,321,183	32,167,330
Clinic services	3,702,449	-	3,702,449	5,413,192
Adult day services	17,327,926	-	17,327,926	16,389,994
Children's residential services	10,885,451	-	10,885,451	10,550,947
Adult residential services	27,669,160	-	27,669,160	27,366,414
Other programs	713,808	-	713,808	64,642
<b>Total Program Services</b>	<b>92,619,977</b>	<b>-</b>	<b>92,619,977</b>	<b>91,952,519</b>
Supporting services:				
Management and general	6,144,108	-	6,144,108	5,879,833
Fundraising	355,464	-	355,464	184,604
<b>Total Supporting Services</b>	<b>6,499,572</b>	<b>-</b>	<b>6,499,572</b>	<b>6,064,437</b>
<b>Total Expenses</b>	<b>99,119,549</b>	<b>-</b>	<b>99,119,549</b>	<b>98,016,956</b>
<b>Change in Net Assets Before Nonoperating Revenues and Expenses</b>	<b>755,307</b>	<b>(63,212)</b>	<b>692,095</b>	<b>831,055</b>
<b>Nonoperating Revenues and Expenses:</b>				
Capital campaign income	-	222,392	222,392	100,532
Capital campaign expenses	-	(512,574)	(512,574)	(317,288)
<b>Net Expenses From Capital Campaign</b>	<b>-</b>	<b>(290,182)</b>	<b>(290,182)</b>	<b>(216,756)</b>
Special events revenues	389,091	-	389,091	394,326
Direct cost to donors	(111,029)	-	(111,029)	(113,751)
<b>Net Revenues From Special Events</b>	<b>278,062</b>	<b>-</b>	<b>278,062</b>	<b>280,575</b>
Contributions	28,238	34,009	62,247	107,101
Gain on sale of fixed assets	29,926	-	29,926	78,054
Interest income	41,594	-	41,594	42,827
Other income	76,400	-	76,400	97,226
Prior period income (Note 3(l))	2,293,754	-	2,293,754	1,074,335
<b>Total Nonoperating Revenues and Expenses</b>	<b>2,747,974</b>	<b>(256,173)</b>	<b>2,491,801</b>	<b>1,463,362</b>
<b>Change in Net Assets</b>	<b>3,503,281</b>	<b>(319,385)</b>	<b>3,183,896</b>	<b>2,294,417</b>
<b>Net Assets, Beginning of Year</b>	<b>20,704,388</b>	<b>736,443</b>	<b>21,440,831</b>	<b>19,146,414</b>
<b>Net Assets, End of Year</b>	<b>\$24,207,669</b>	<b>\$ 417,058</b>	<b>\$24,624,727</b>	<b>\$21,440,831</b>